



City of Westminster

Agenda

Budget Task Group

Cllr Melvyn Caplan (Chairman), Cllr David Boothroyd, Cllr Tony Devenish, Cllr Peter Freeman, Cllr David Harvey, Cllr Adam Hug and Cllr Karen Scarborough

Date / Time

18:30, Thursday 16th January 2020

Location

Room 18.12, City Hall, 64 Victoria Street

Contact

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|---------------|---|--------------------|
| Item 1 | Welcome and Apologies | Cllr Melvyn Caplan |
| Item 2 | Declarations of interest | Cllr Melvyn Caplan |
| Item 3 | The 2020/21 Capital Budget | |
| | a) 2020/21 Capital Budget Overview (p3) | Gerald Almeroth |
| | b) Adult Social Care and Public Health (p9) | Bernie Flaherty |
| | c) Children and Family Services (p13) | Sarah Newman |
| | d) City Management and Communities (p18) | Sara Sutton |
| | e) Growth, Planning and Housing – General Fund (p25) | Barbara Brownlee |
| | f) Westminster Housing Investments Limited (p30) | |
| | g) Growth, Planning and Housing – Housing Revenue Account (p37) | |
| | h) Finance and Resources (p42) | Gerald Almeroth |